

Proposal**Trade Waste Income****2009/2010 and 2010/2011**

Stepped increases to cover inflation at 3% per year and £8 per tonne disposal cost 2010/2011.

		2009/2010	2010/2011	2009/2010	2010/2011		2009/2010	2010/2011	
		Annual Bin Cost	Annual Bin Cost	Total Income	Total Income	Average Weight	Disposal Cost	Disposal Cost	
Chester-Le-Street	No Bins								
	1100	123	£473.50	£513.00	£58,240.50	£63,099.00	547.965	£43,826.24	£49,525.08
	660	79	£318.50	£366.40	£25,161.50	£28,945.60	211.167	£16,889.14	£19,085.27
	360	95	£203.35	£248.50	£19,318.25	£23,607.50	138.51	£11,078.03	£12,518.53
	240	238	£143.50	£164.30	£34,153.00	£39,103.40	231.336	£18,502.25	£20,908.15
				£136,873.25	£154,755.50	1,128.98	£90,295.66	£102,037.03	
Sedgefield	1100	190	£469.00	£513.00	£89,110.00	£97,470.00	846.45	£67,699.07	£76,502.15
	1100 Additional	110	£411.50	£437.30	£45,265.00	£48,103.00	490.05	£39,194.20	£44,290.72
	660	104	£345.50	£366.40	£35,932.00	£38,105.60	277.992	£22,233.80	£25,124.92
	360	101	£237.50	£248.50	£23,987.50	£25,098.50	147.258	£11,777.69	£13,309.18
	240	140	£162.75	£164.30	£22,785.00	£23,002.00	136.08	£10,883.68	£12,298.91
				£217,079.50	£231,779.10	1,897.83	151,788.44	£171,525.88	
Derwentside	1100	209	£481.50	£513.00	£100,633.50	£107,217.00	931.095	£74,468.98	£84,152.37
	1100 Additional			£0.00	£0.00	0	£0.00	£0.00	
	660	217	£334.00	£366.40	£72,478.00	£79,508.80	580.041	£46,391.68	£52,424.11
	240	359	£155.50	£164.30	£55,824.50	£58,983.70	348.948	£27,908.86	£31,537.92
	120	9	£107.50	£113.00	£967.50	£1,017.00	4.374	£349.83	£395.32
				£229,903.50	£246,726.50	1,864.46	149,119.35	£168,509.71	
Teesdale	1100	61	£495.00	£513.00	£30,195.00	£31,293.00	271.755	£21,734.96	£24,561.22
	1100 Additional			£0.00	£0.00	0	£0.00	£0.00	
	660	65	£348.00	£366.40	£22,620.00	£23,816.00	173.745	£13,896.13	£15,703.07
	360	61	£216.00	£248.50	£13,176.00	£15,158.50	88.938	£7,113.26	£8,038.22
	240	53	£143.50	£164.30	£7,605.50	£8,707.90	51.516	£4,120.25	£4,656.02
	180	51	£105.75	£116.00	£5,393.25	£5,916.00	37.179	£2,973.58	£3,360.24
Sacks	29	£58.60	£75.60	£1,699.40	£2,192.40	5.28525	£422.71	£477.68	
				£80,689.15	£87,083.80	628.42	50,260.89	£56,796.44	
Easington	1100	257	£441.50	£513.00	£113,465.50	£131,841.00	1144.935	£91,571.90	£103,479.23
	1100 Additional	103	£363.50	£437.30	£37,440.50	£45,041.90	458.865	£36,700.02	£41,472.22
	240	605	£139.50	£164.30	£84,397.50	£99,401.50	588.06	£47,033.04	£53,148.86
	Sacks	46	£73.25	£75.60	£3,369.50	£3,477.60	8.3835	£670.51	£757.70
				£238,673.00	£279,762.00	2,200.24	175,975.48	£198,858.01	
				£903,218.40	£1,000,106.90	7,719.93	£617,439.82	£697,727.07	
				2009/2010	Income/Disposal Variance			£285,778.58	
				2010/2011	Income/Disposal Variance			£302,379.83	